

BE IT KNOWN THAT THE CITY COUNCIL OF THE CITY OF GLADEWATER, TEXAS WILL MEET IN JOINT SPECIAL SESSION WITH GLADEWATER ECONOMIC DEVELOPMENT CORPORATION BOARD OF DIRECTORS AT 519 E. BROADWAY AVENUE, GLADEWATER, TEXAS, ON THURSDAY, AUGUST 5, 2021, AT 6:00 P.M.

CITY OF GLADEWATER
CITY COUNCIL AND GEDCO BOARD OF DIRECTORS SPECIAL SESSION
AGENDA
AUGUST 5, 2021
6:00 P.M.

ITEM

- I. CALL TO ORDER
 - a) Invocation
 - b) Pledge
- II. CITIZENS COMMENTS
- III. UPDATE/REPORT from Champion/Christus EMS
- IV. CONSIDERATION of awarding construction contract for ballpark retaining wall repair
- V. PRESENTATION of GEDCO proposed budget for fiscal year 2022
- VI. COUNCIL & GEDCO JOINT WORKSHOP to discuss strategic plan for future projects
- VII. ADJOURN

PERSONS WITH DISABILITIES WHO PLAN TO ATTEND THIS MEETING AND WHO MAY NEED AUXILLARY AIDS OR SERVICES ARE REQUESTED TO CONTACT JUDY VAN HOUTEN AT (903) 845-2196 AT LEAST TWO DAYS BEFORE THIS MEETING SO THAT APPROPRIATE ARRANGEMENTS MAY BE MADE.

I CERTIFY THAT THE ABOVE NOTICE WAS POSTED AT CITY HALL BY 12:00 P.M. ON FRIDAY, JULY 30, 2021.



JUDY VAN HOUTEN, CITY CLERK

Vanzini Construction LLC
712 E. LYNNWOOD LN
LONGVIEW, TEXAS 75604

(903)399-4156

ESTIMATE

07/06/2021

ROCKY D.HAWKINS
GLADEWATER, TX 75647
rockydean7@aol.com
(903)845-6151

<i>ITEM</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
Project	Gladewater Baseball stonewall	
Concrete	Repair section of existing stone wall Supply materials and labor.	
	Total	\$6,400



VANZINI CONSTRUCTION

HECTOR VANCINI
OWNER

hectorvanzini@yahoo.com

(903)399-4176

Insured and Bonded
Residential Concrete

Slabs & Foundations

Free Estimates



Sergio Roman
903. 371. 3410.

Ricky Tow

Job Description

Scope 1 - New Retaining Wall

- Installing a Retaining Wall and Removing the existing Retaining Wall
 - Measurements - 200' long by 7' tall
 - Base - Limestone, 2' wide 1' deep
 - Material - New Keystone
- Installing a 1' of gravel with french drain behind the wall as well as geograde in every three lines.

Total Price - **\$56,000.00**

Scope 2 - Existing Retaining Wall

- Removing the existing wall, cleaning the blocks and reusing them to build a new wall. Placing geograde every three lines, and gravel behind the wall for a french drain.
 - Measurements - 200' long by 7' tall
 - Base - Limestone, 2' wide 1' deep
 - Material - Existing Keystone
 - Total Price - **\$36,000.00**

Scope 3 - Retaining Wall Section

Baseball Park

- Installing in the wall a concrete canal so the water runs for the reason that the retaining wall does not have a french drain installed.

Total Price - **\$4,000.00**

- Repairing the area that is currently falling and Installing a new base if necessary, placing geograde every three lines, and gravel behind the wall.
 - Measurements - 30' long by 7' tall
 - In the fallen section of the Retaining Wall the blocks will be removed, cleaned and reused.

Total Price - **\$10,000.00**

Ricky Tow

From: sergio roman <sergioroman4560@gmail.com>
Sent: Wednesday, July 7, 2021 2:26 PM
To: Ricky Tow
Subject: Re: Seasonal Landscaping

Good afternoon,

I forgot to include this information in my previous email but we would be able to start at the end of this month and would finish the job in two weeks.

If you have any questions please let me know.

Thank you

On Tue, Jul 6, 2021 at 5:04 PM sergio roman <sergioroman4560@gmail.com> wrote:

Good afternoon Sir,

I attached to the email the document with the job description and price. If you have any questions please let me know.

Thank you



**ACCREDITED
BUSINESS**

BBB Rating: A+

As of 07/07/21

[Click for Profile](#)

CITY OF GLADEWATER

PROPOSED GEDCO

ACTUAL EXPENSE	ACTUAL EXPENSE	AMENDED BUDGET	ACTUAL EXPENSE	APPROVED BUDGET	PROPOSED BUDGET
2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2021-2022

REVENUES							
4110	Sales Tax Income	341,146	357,891	365,495	365,500	365,500	365,500
4136	Rental Income	13,300	14,300	10,000	9,500	7,600	7,600
4190	Dividend Income	1,427	1,470	1,500	1,500	1,500	1,500
4191	Interest Income	9,672	9,633	13,869	13,500	13,500	7,500
TOTAL REVENUES		365,545	383,294	390,864	390,000	388,100	382,100

ECONOMIC DEVELOPMENT EXP							
6101-a	Central Station Promotions	2,412	-	-	-	-	-
6103	Taylor's Buttercups Bakery & Cafe	9,000	-	-	-	-	-
6104	StewBabe's Grill	-	9,721	-	-	-	-
6105	Texas Die Casting	-	41,478	-	-	-	-
6178	Sunbelt Manufacturing	9,569	22,215	-	-	-	-
6192	Curb Appeal Program	10,000	-	-	-	-	-
6107	OT&I	-	12,000	3,000	3,000	-	-
6108	Gladewater ISD	-	-	27,500	27,500	27,500	30,000
6109	USV, LLC	-	-	-	10,200	-	-
6110	Undesignated Recruitment	-	-	65,184	5,612	16,153	-
6172	Highway 271 & Loop 485 Project	-	-	42,000	-	42,000	42,000
6173	JNL Machine	-	-	7,500	-	-	-
6180	Beautiful Tribe	-	3,000	9,000	9,000	-	-
6193	Gladewater Library/Career Center	30,000	-	3,000	3,000	-	-
6186	Targeted Infrastructure	-	-	-	-	-	-
6186-F	Targeted Infrastructure/Baseball Park	100,000	100,000	81,540	81,540	100,000	-
6186-h	Main Street District Improvements	-	9,820	-	-	-	-
6198	Chamber-Retail Recruitment & Retention	11,250	15,000	15,000	15,000	15,000	15,000
TOTAL ECONOMIC DEVELOPMENT EXP		172,231	213,334	253,724	164,852	200,653	87,000

PERSONNEL EXPENSES							
6310	Salaries	71,773	71,773	64,800	64,800	64,800	64,800
6320	FICA & Medicare	5,938	5,830	4,980	5,000	4,980	4,980
6330	Personnel Cost Sharing w/City	-	-	-	-	-	-
6350	Retirement	6,000	6,000	6,000	6,000	6,000	6,000
6360	Federal Unemployment Tax	75	42	42	42	45	45
6340	State Unemployment Tax	74	32	41	41	45	45
6370	Health Insurance	2,640	4,440	5,150	5,150	5,500	5,500
	Severance	-	-	-	24,758	-	-
TOTAL PERSONNEL EXPENSES		86,500	88,117	81,013	105,791	81,370	81,370

TRAVEL EXPENSES							
6410	Automobile Expenses	6,245	6,000	7,000	7,569	7,000	7,000
6420	Meals & Entertainment	212	1,281	1,000	339	1,000	1,000
6430	Lodging	398	2,097	1,200	50	1,200	1,200
6440	Training, Seminars, Conferences	714	4,995	6,000	2,438	4,000	4,000
6450	Trade Shows & Marketing	-	700	3,000	-	3,000	3,000
TOTAL TRAVEL EXPENSES		7,569	15,073	18,200	10,396	16,200	16,200

PROFESSIONAL SERVICES							
6510	Accounting Expense	2,675	2,342	3,500	3,500	3,500	3,500
6520	Audit Services	4,500	5,000	5,000	5,000	5,000	5,000
6530	Legal & Professional Fees	15,388	8,072	9,000	6,557	9,000	9,000
6540	Business Info Ctr. Contribution	-	-	300	-	-	-
6570	Industrial Park Signage	260	1,875	1,000	-	1,000	1,000
TOTAL PROFESSIONAL SERVICES		22,823	17,289	18,800	15,057	18,500	18,500

